

INGWORTH PARISH COUNCIL - BUDGET REVIEW/PRECEPT SETTING 2022/23

		2020/21	21/22 budget	2021/22 to date	2019/20 EXP	2022/23 budget
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INCOME

Precept	£2,745.00	£2,830.00	£2,830.00	£2,830.00	£2,830.00	
precept grant	£0.00	£0.00	£0.00	£0.00	£0.00	
Interest	£2.00	£1.00	£0.00	£0.00	£0.00	
Grant funding	£13,239.00	£0.00	£0.00	£0.00		0 SAM2 & Covid grants 2020-21
VAT	£0.00	£0.00	£992.00	£992.00	75	
Reading Room hire	£0	£0.00	£0.00	£0.00	£0.00	
Other	£0	£0.00	£0.00	£0.00	£0.00	
Total income	£15,986	£2,831.00	£3,822.00	£3,822.00	£2,905.00	

EXPENDITURE

Insurance	£462.00	£470.00	£335.00	£335.00	£335.00	new provider 2021-22, 3 year LTA
Subs/donations/ICO	£150.00	£150.00	£115.00	£150.00	£150.00	
Grounds maintenance	£198.00	£500.00	£324.00	£378.00	£400.00	
Reading room/electric	£99.00	£160.00	£94.00	£140.00	£220.00	possible reading room painting
Audit fee	£30.00	£30.00	£30.00	£30.00	£30.00	
Training	£0.00	£25.00	£0.00	£0.00	£25.00	
Other administration	£3,887.00	£50.00	£0.00	£45.00	£50.00	SAM2 2020-21
Clerk services	£1,000.00	£1,250.00	£750.00	£1,000.00	£1,250.00	
Contingency	£0.00	£0.00	£0.00	£0.00	£0.00	
Election costs	£0.00	£0.00	£0.00	£0.00	£0.00	
S137	£250.00	£250.00	£0.00	£0.00	£250.00	
Playground	£90.00	£150.00	£90.00	£90.00	£90.00	possible Fencing work
Total expenditure	£6,166.00	£3,035.00	£1,738.00	£2,168.00	£2,800.00	