

INGWORTH PARISH COUNCIL - BUDGET REVIEW/PRECEPT SETTING 2021/22

	2019/20	20/21 budget	2020/21 to date	2019/20 EXP	2021/22 budget
INCOME					
Precept	£2,698.00	£2,745.00	£2,745.00	£2,745.00	£2,830.00
precept grant	£66.00	£0.00	£0.00	£0.00	£0.00
Interest	£6.00	£5.00	£1.00	£2.00	£1.00
Grant funding	£0.00	£0.00	£13,239.00	£13,239.00	0
VAT	£0.00	£0.00	£0.00	£648.00	0
Reading Room hire	£240	£80.00	£0.00	£0.00	£0.00
Other	£90	£0.00	£0.00	£0.00	£0.00
Total income	£3,100	£2,830.00	£15,985.00	£16,634.00	£2,831.00
EXPENDITURE					
Insurance	£397.00	£400.00	£462.00	£462.00	£470.00
Subs/donations/ICO	£150.00	£160.00	£150.00	£150.00	£150.00
Grounds maintenance	£606.00	£450.00	£144.00	£200.00	£500.00 tree inspection 19/20
Reading room/electric	£401.00	£401.00	£68.00	£90.00	£160.00
Audit fee	£30.00	£30.00	£30.00	£30.00	£30.00
Training	£0.00	£25.00	£0.00	£0.00	£25.00
Other administration	£87.00	£30.00	£3,887.00	£3,887.00	£50.00
Clerk services	£1,000.00	£1,250.00	£750.00	£1,000.00	£1,250.00
Contingency	£0.00	£0.00	£0.00	£0.00	£0.00
Election costs	£151.00	£0.00	£0.00	£0.00	£0.00
S137	£0.00	£0.00	£0.00	£0.00	£250.00
Playground	£90.00	£100.00	£90.00	£90.00	£150.00
Total expenditure	£2,912.00	£3,540.00	£5,581.00	£5,909.00	£3,035.00

PRECEPT 2021/22 notes

2020-21 precept, tax base 39.46 = £69.56

If precept remains the same, tax base of 40.69 tax per band D = £67.46

If precept rises to £2785 to cover budget, tax per band D - £68.44

Agreed precept for 2021-22

Precept £2830, tax base 40.69 = £69.56