

INGWORTH PARISH COUNCIL - BUDGET REVIEW AUGUST 2020

		2019/20	20/21 budget	2020/21 YTD	2020/21 EXP	% YTD	
INCOME							
Precept		£2,698.00	£2,745.00	£2,745.00	£2,745.00	100%	
precept grant		£66.00	£0.00	£0.00	£0.00		
Interest		£7.00	£5.00	£1.00	£1.00		
Grant funding/other		£90.00	£0.00	£13,239.00	£13,239.00		
VAT		£0.00	£0.00	£0.00	£40.00		
Reading Room hire		£240	£0.00	£0.00	£0.00		
Total income		£3,101	£2,750.00	£15,984.00	£16,025.00		
EXPENDITURE							
Insurance		£396.12	£400.00	£462.00	£462.00	116%	
Subs/donations/ICO		£150.00	£160.00	£150.00	£150.00	94%	
Grounds maintenance		£426.00	£450.00	£198.00	£250.00	44%	
Reading room/electric		£488.00	£300.00	£99.00	£130.00	66%	
Audit fee		£30.00	£30.00	£30.00	£30.00	100%	
Training		£0.00	£25.00	£0.00	£25.00	0%	
Other administration		£0.00	£30.00	£3,887.00	£3,887.00	1300%	
Clerk services		£1,000.00	£1,250.00	£1,000.00	£1,000.00	80%	
Contingency		£0.00	£0.00	£0.00	£0.00	0%	
Election costs		£151.00	£0.00	£0.00	£0.00	15%	
Playground		£276.00	£100.00	£90.00	£90.00	90%	
S137		£0.00	£0.00	£250.00	£250.00		
Total expenditure		£2,092.00	£2,745.00	£6,166.00	£6,274.00		