

INGWORTH PARISH COUNCIL - BUDGET REVIEW AUGUST 2020

	2019/20	20/21 budget	2020/21 YTD	2019/20 EXP	% YTD
INCOME					
Precept	£2,698.00	£2,745.00	£1,373.00	£2,745.00	50%
precept grant	£66.00	£0.00	£0.00	£0.00	
Interest	£7.00	£5.00	£1.00	£4.00	
Grant funding/other	£90.00	£0.00	£0.00	£0.00	
VAT	£0.00	£0.00	£0.00	£40.00	
Reading Room hire	£240	£0.00	£0.00	£0.00	
Total income	£3,101	£2,750.00	£1,374.00	£2,789.00	

EXPENDITURE					
Insurance	£396.12	£400.00	£462.00	£462.00	116%
Subs/donations/ICO	£150.00	£160.00	£115.00	£150.00	72%
Grounds maintenance	£426.00	£450.00	£144.00	£450.00	32%
Reading room/electric	£488.00	£300.00	£31.00	£150.00	10%
Audit fee	£30.00	£30.00	£30.00	£30.00	100%
Training	£0.00	£25.00	£0.00	£25.00	0%
Other administration	£0.00	£30.00	£0.00	£30.00	0%
Clerk services	£1,000.00	£1,250.00	£500.00	£1,000.00	50%
Contingency	£0.00	£0.00	£0.00	£0.00	0%
Election costs	£151.00	£0.00	£0.00	£0.00	15%
Playground	£276.00	£100.00	£90.00	£90.00	90%
Total expenditure	£2,092.00	£2,745.00	£1,372.00	£2,387.00	