

**INGWORTH PARISH COUNCIL - BUDGET REVIEW/PRECEPT SETTING 2018-19**

|  |  | 2016/17 | 2017/18 | 2018/19 YTD | 2018/19 budget |
|--|--|---------|---------|-------------|----------------|
|--|--|---------|---------|-------------|----------------|

**INCOME**

|                      |           |           |           |           |     |
|----------------------|-----------|-----------|-----------|-----------|-----|
| Precept              | £2,390.00 | £2,645.00 | £1,323.00 | £2,645.00 | 50% |
| <b>precept grant</b> | £88.00    | £78.00    | £37.00    | £0.00     |     |
| Interest             | £0.00     | £2.00     | £2.00     | £0.00     |     |
| Grant funding        | £0.00     | £0.00     | £0.00     | £0.00     |     |
| VAT                  | £0.00     | £205.00   | £0.00     | £30.00    | 0%  |
| Reading Room hire    | £160      | £160.00   | £0.00     | £0.00     |     |

|                     |               |                  |                  |                  |  |
|---------------------|---------------|------------------|------------------|------------------|--|
| <b>Total income</b> | <b>£2,638</b> | <b>£3,090.00</b> | <b>£1,362.00</b> | <b>£2,675.00</b> |  |
|---------------------|---------------|------------------|------------------|------------------|--|

**EXPENDITURE**

|                       |           |           |         |           |      |
|-----------------------|-----------|-----------|---------|-----------|------|
| Insurance             | £370.00   | £366.00   | £381.00 | £370.00   | 103% |
| Subs/donations/ICO    | £111.00   | £113.00   | £109.00 | £115.00   | 0%   |
| Grounds maintenance   | £365.00   | £374.00   | £203.00 | £390.00   | 52%  |
| Reading room/electric | £155.00   | £114.00   | £31.00  | £150.00   | 21%  |
| Audit fee             | £145.00   | £25.00    | £30.00  | £150.00   | 20%  |
| Training              | £0.00     | £6.00     | £6.00   | £25.00    | 24%  |
| Other administration  | £403.00   | £4.00     | £6.00   | £20.00    | 30%  |
| Clerk services        | £1,250.00 | £1,000.00 | £500.00 | £1,250.00 | 40%  |
| Contingency           | £0.00     | £0.00     | £0.00   | £0.00     |      |
| Election costs        | £0.00     | £0.00     | £0.00   | £0.00     |      |
| Playground            | £90.00    | £90.00    | £0.00   | £100.00   | 0%   |

|                          |                  |                  |                  |                  |  |
|--------------------------|------------------|------------------|------------------|------------------|--|
| <b>Total expenditure</b> | <b>£2,889.00</b> | <b>£1,752.00</b> | <b>£1,266.00</b> | <b>£2,570.00</b> |  |
|--------------------------|------------------|------------------|------------------|------------------|--|