

INGWORTH PARISH COUNCIL - BUDGET REVIEW/PRECEPT SETTING 2023/24

		2021/22	2022/23 budg	2022/23 to da	2022/23 exp	2023/24 budget
INCOME						
Precept		£2,830.00	£2,830.00	£2,830.00	£2,830.00	£2,830.00
Interest		£0.00	£0.00	£0.00	£0.00	£0.00
Grant funding		£0.00	£0.00	£1,571.00	£1,571.00	0
VAT		£992.00	£75.00	£0.00	£200.00	70
Reading Room hire		£0	£0.00	£0.00	£0.00	£0.00
Other		£250	£0.00	£0.00	£0.00	£0.00 unpresented chq 2021/22
Total income		£4,072	£2,905.00	£4,401.00	£4,601.00	£2,900.00

EXPENDITURE						
Insurance		£335.00	£335.00	£214.00	£214.00	£230.00
Subs/donations/ICO		£150.00	£150.00	£117.00	£152.00	£155.00
Grounds maintenance		£378.00	£400.00	£300.00	£300.00	£400.00
Reading room/electric		£97.00	£220.00	£48.00	£88.00	£220.00 decorating
Audit fee		£30.00	£30.00	£30.00	£30.00	£30.00
Training		£0.00	£25.00	£0.00	£0.00	£25.00
Other administration		£7.00	£50.00	£299.00	£299.00	£50.00 laptop 2022-23
Clerk services		£1,000.00	£1,250.00	£750.00	£1,000.00	£1,250.00
Contingency		£0.00	£0.00	£0.00	£0.00	£0.00
Election costs		£0.00	£0.00	£0.00	£0.00	£500.00
S137		£0.00	£250.00	£93.00	£93.00	£150.00 coronation / jubilee
other		£0.00	£0.00	£1,752.00	£1,752.00	£100.00 Benches / defib maintenance
Playground		£90.00	£90.00	£102.00	£102.00	£110.00
Total expenditure		£2,087.00	£2,800.00	£3,705.00	£4,030.00	£3,120.00

PRECEPT:

2022-23 TAX BASE 40.29 £70.24 PER HOUSEHOLD

2023-24 TAX BASE 39.97:

Precept £2830 £70.80

precept £3120 £78.06 (inc of £7.26 per band D)

Budget allowing for contested election